February 2018

MDOC Adult Data Report



MDOC Data Team

This document contains key adult correctional data points to assist management and staff in making evidence-based decisions.

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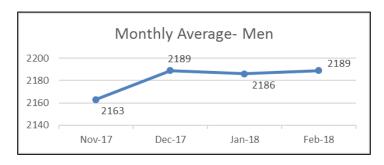
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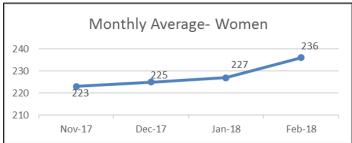
1.0 Population & Demographics

1.1 Incarcerated Population

November 2017 through December 2017 are for reference only and do not figure into the average population year to date highlighted in the blue row (this will only reflect 2018 dates moving forward)

Month-Year	Male	Female	Total
Nov-17	2163	223	2386
Dec-17	2189	225	2414
Jan-18	2186	227	2413
Feb-18	2189	236	2425
Aver Pop YTD	2188	232	2419





1.2 Population Demographics Average Age

	Male	Female
February 2018	38	36

Racial Breakdown by Gender

	Male	Female
Asian	0.5%	0.8%
Black or African American	11.6%	2.1%
Native American	2.8%	3.7%
Native Hawaiian	0.1%	0.0%
Two or More Races	1.0%	2.5%
Unknown	2.2%	0.8%
White	81.9%	90.0%
Totals	100.0%	100.0%

Restrictive Housing Population

All pop numbers below reflect the average daily pop for the given month being reported.

	Nov 2017	Dec 2017	Jan 2018	Feb 2018
MSP	13.90	12.71	16.29	16.04
MCC	4.47	4.52	4.97	4.68
Women	4.13	2.37	2.90	1.39
Total	22.50	19.60	24.16	22.11
% of Pop. In RSU	0.94%	0.77%	1.00%	0.91%

Intensive Mental Health Unit Average Population

November 2017 through December 2017 are for reference only and do not figure into the average population year to date highlighted in the blue row (this will only reflect 2018 dates moving forward)

Month/Year	Average Population
Nov-17	24
Dec-17	27
Jan-18	26
Feb-18	24
Aver Pop YTD	25

2.0 Correctional Programming

2.1 Correctional Program Fidelity

Beginning in the spring of 2016, DOC staff participated in a University of Cincinnati Corrections Institute (UCCI) training on fidelity monitoring using their group observation and coaching process. The form is designed to provide a platform for trained staff to observe and rate program delivery in six individual skill areas and adherence to specific program curriculums, providing an overall fidelity score. The scores can range from 0-2. A zero score indicates "needs improvement,"1 indicates "satisfactory," and 2 "very satisfactory." Initial overall score goals for Maine DOC programs was set at 1.5, with no individual skill area being under 1. All scores for each observation are entered in a database that keeps cumulative overall scores for each program.

Immediately following each observation, rater feedback is provided to program staff to highlight strengths and areas of needed improvement. Cumulative reporting on each program has been provided to identify Department-wide areas of need, and specific targeted training to reinforce skill areas has been provided.

The table below shows DOC core programming cumulative scores since starting the project. The first four programs are in our Adult Facilities, and the last three are in the Juvenile Facility. To date, all core programs included in the project are being delivered above our initial goal of 1.5.

These are current to March 6th, 2018

		,	Facilitator Kn.				Area Sc.		" Fidelity Sore
Core Program	Total 2018	on	ilitator	reachi.			Interperson	Overall Strict	Fig
Observed	Observations	\ \(\mathcal{E}\)	\		/ B	/ Š		/3	
T4C	0	0.00	0.00	0.00		0.00	0.00		
CBI-SA	7	1.76	1.73	1.53	1.67	1.69	1.96	1.72	
CBI-SO	2	1.93	2.00	1.82	1.94	2.00	2.00	1.95	
LIB	6	1.88	1.96	1.96	1.86	2.00	1.94	1.93	

Number of 2018 Observations

	·				
Facility	74C	CB/.C.	CB/52	6 /8 /8 /8 /8 /8 /8 /8 /8 /8 /8 /8 /8 /8	
MCC-M		4		1	
MCC-W		1		3	
SMWRC					
MVCF		2	2	2	
MSP					
BCF					

The table to the left shows the number of observations completed during 2018, by facility and program name. Greyed out areas indicate that program is not offered at a facility.

2.2 Case Plans & Case Management

Case Plan & Case Worker Status Report

	2	2017-De	ecembe	er		2018-J	anuary		2018-February				
	Case Plan OK	Old CP Review	Old CW/CCTW	No CW/CCTW	Case Plan OK	Old CP Review	Old CW/CCTW	No CW/CCTW	Case Plan OK	Old CP Review	Old CW/CCTW	No CW/CCTW	
BCF	76%	26%	2%	0%	93%	3%	2%	0%	94%	4%	<1%	2%	
DCF	31%	22%	1%	0%	17%	78%	2%	0%					
MCC-Male	85%	6%	4%	0%	84%	6%	3%	1%	83%	6%	2%	5%	
MCC-Female	80%	17%	2%	0%	81%	15%	2%	0%	85%	14%	1%	1%	
MSP	74%	19%	6%	0%	70%	22%	7%	9%	70%	23%	7%	10%	
MVCF	91%	10%	1%	0%	90%	10%	1%	0%	83%	13%	4%	6%	
Ave. All Fac.	73%	17%	3%	0%	73%	22%	3%	2%	83%	12%	4%	5%	

Reentry Contacts

	2017-Nov	2017-Dec	2018-Jan	2018-Feb
	Reentry Contact %	Reentry Contact %	Reentry Contact %	Reentry Contact %
BCF	55%	70%	72%	72%
DCF	21%	18%	10%	
MCC-Male	96%	90%	93%	96%
MCC-Female	98%	82%	95%	98%
MSP	94%	87%	95%	78%
MVAC	89%	98%	99%	100%
All average	76%	72%	77%	89%

Classifications Due and Overdue

*Classification Due & Overdue December report unavailable at the time Adult Data Report was compiled.

2.3 Treatment Programming

Statewide Programming - Men

The programs listed below are the core programming for the male DOC population. They include stats from all adult male facilities. All February numbers are based on program enrollment information pulled from CORIS on March 7th, 2018, and any stats are based on an average daily male population of 2,189 for February. Note: The grey areas are newly added to the monthly report for 2018.

	2017-Dec					2018	Jan		2018-Feb			
	waitlist	active	successful	un-successful	waitlist	active	successful	un-successful	waitlist	active	successful	un-successful
Alternatives to Violence					11	0	1	0	11	0	0	0
Anger Management	26	9	2	0	28	7	0	2	25	17	0	1
CBI Sex Offender Mt View	5	18	11	2	5	23	0	1	4	19	6	0
Challenge Program	20	10	11	0	23	10	0	0	22	7	6	0
Criminal Addictive Thinking	47	2	4	0	44	2	0	0	45	2	0	0
Family Violence Prevention	302	69	1	1	320	7	11	5	353	43	24	2
Inside-Out Dads	96	23	1	0	89	25	4	3	86	22	8	2
Long Distance Dads					35	0	0	0	33	0	0	0
Mt View Sub Abuse Program	0	40	0	0	0	39	6	2	0	38	0	3
New Freedom	27	69	1	4	36	66	4	1	30	61	3	17
Psychology of Incarceration					114	14	1	2	110	13	1	0
Recovery Peer Support-Coach	48	14	2	0	45	19	1	0	39	21	1	1
Recovery Peer Support-Participant					1	6	1	0	2	7	0	0
R.U.L.E.	27	59	0	1	27	60	0	0	27	58	0	0
Sex Offender Treatment- Waitlist	282	1	0	0	259	1	2	0	263	1	1	0
Sexual Behavior Treatment Mt. View	3	63	4	1	2	66	1	1	2	64	0	1
CBI-SA	2	45	21	2	10	27	18	4	12	37	0	4
Living In Balance- Core	15	34	0	0	12	43	16	2	6	52	9	0
Living In Balance- Other	0	0	0	0	0	0	0	0	2	0	0	0
Living In Balance- Relapse Prevention	1	7	6	0	7	10	0	0	1	5	10	0
Outpatient Sub Abuse- waitlist	442	0	0	1	419	1	3	4	507	1	0	0
Prime Solutions	4	9	0	0	8	7	0	1	18	7	0	0
Prime For Life	7	10	1	1	8	9	9	1	21	8	0	0
RSA	92	40	2	1	79	43	4	0	91	40	1	1
SA Individual	0	20	1	0	1	33	0	0	2	44	2	2
Seeking Safety	3	17	0	0	3	22	7	4	2	14	8	0
Stages of Change	0	5	0	3	0	0	5	0	0	0	0	0
The Impact of Crime					16	0	0	0	17	0	0	0
Thinking for a Change	347	56	18	1	332	49	28	3	351	32	15	2
YAOP	12	35	3	0	5	36	3	2	11	35	0	0
Totals	1808	655	89	18	1939	625	125	38	2093	648	95	36

- All core Tx programming active- 531 (24%)
- All core Tx programming waitlisted- 1,380 (63%)
- All core successful completions- 95
- All core unsuccessful- 36
- Sub Abuse Tx active- 190 (9%)
- Sub Abuse Tx waitlisted- 621 (28%)

- Sub Abuse successful completions- 33
- Sub Abuse unsuccessful terminations- 13
- Sex Offender Tx active- 122 (6%)
- Sex Offender Tx waitlisted- 271 (12%)
- Sex Offender successful completions- 0
- Sex Offender Tx unsuccessful terminations- 1

Statewide Programming - Women

The programs listed below are the core programming for the female population. They include stats from both the Women's Center at MCC and the Women's Reentry Center. All February numbers are based on program enrollment information pulled March 7th, 2018, and an average daily female population of 236 for February. Grey rows are core programs added to the monthly report starting January 2018.

	2017-Dec				2018-Jan				2018-Feb			
	waitlist	active	successful	un-successful	waitlist	active	successful	un-successful	waitlist	active	successful	un-successful
Alternatives to Violence					9	0	0	0	9	0	0	0
Anger Management	4	2	0	0	4	2	0	0	5	1	1	0
Beyond Anger & Violence	16	0	1	0	17	0	0	0	14	0	0	0
Beyond Trauma	21	4	5	0	22	3	1	0	21	3	0	0
Co-Dependent No More	20	10	8	0	15	14	0	2	13	13	1	2
Criminal Addictive Thinking	17	12	1	1	24	1	8	0	24	6	1	0
CBI-SA	5	16	0	0	11	14	0	1	1	15	5	4
Living In Balance- Core	13	29	3	0	19	22	1	0	21	5	15	2
Living In Balance- Other	0	6	0	0	0	6	0	0	0	6	0	0
Living In Balance- Relapse Prevention	0	2	5	1	1	2	0	0	4	2	0	0
Outpatient Sub Abuse-waitlist	4	8	5	0	2	0	0	0	1	0	0	0
Recovery Peer Support- Coach					0	12	0	0	0	12	0	0
Recovery Peer Support- Participant					0	36	1	0	0	37	0	0
Women's SA Services	30	65	11	0	40	74	7	2	54	62	9	2
Family Violence Prevention	7	1	0	0	11	1	0	0	13	2	0	0
Moving On	32	18	11	1	30	19	0	0	34	18	0	0
New Freedom	2	7	0	0	5	36	2	1	5	35	0	0
R.U.L.E.	2	7	0	0	2	7	0	0	2	7	0	0
Seeking Safety	35	1	17	1	30	21	0	1	29	19	0	2
Totals	208	188	67	4	242	270	20	7	250	243	32	12

- All core Tx programming active- 134 (57%)
- All core Tx programming waitlisted- 156 (66%)
- All core successful completions- 32
- All core unsuccessful- 12
- Sub Abuse Tx active- 74 (31%)
- Sub Abuse Tx waitlisted- 95 (40%)

- Sub Abuse successful completions- 21
- Sub Abuse unsuccessful terminations- 11
- Sex Offender Tx active- 7
- Sex Offender Tx waitlisted- 5
- Sex Offender successful completions- 0
- Sex Offender Tx unsuccessful terminations- 0

2.4 Educational & Vocational Programming

Statewide Educational and Vocational Programming - Men

The table below shows men's educational and vocational programs offered statewide, December 2017 through February, 2018. This most recent information was drawn from CORIS on March 7^{th} , 2018.

	:	2017-	Dec			2018	-Jan		:	2018-Feb		
	waitlist	active	successful	un-successful	waitlist	active	successful	un-successful	waitlist	active	successful	un-successful
Auto Mechanics	6	6	0	0	8	5	2	2	9	5	0	0
Building Trades	16	5	0	0	15	6	0	0	12	5	0	1
Business Basics	8	0	0	0	11	0	0	0	11	0	0	0
Computer Technology	5	1	0	0	6	1	0	0	6	2	0	0
Culinary Arts	20	6	0	0	16	6	4	1	18	6	0	0
Adult Basic Education	23	50	4	2	14	55	2	2	16	55	0	0
HiSET/HiSET prep	6	7	2	0	5	6	0	1	7	4	1	0
HiSET Prep Math	40	105	4	3	24	124	2	7	20	121	5	2
HiSET Prep Reading	52	59	6	5	48	64	7	4	46	65	3	1
HiSET Prep Science	44	66	6	2	38	72	5	5	31	76	3	1
HiSET Prep Social Studies	53	59	12	4	52	58	7	6	51	58	3	0
HiSET Prep Writing	64	71	4	6	61	76	6	6	55	80	2	1
HSED Awarded MDOE	1	0	0	0	1	0	3	0	1	0	0	0
HSED waitlist (CW referral to edu)	52	2	2	0	72	2	5	0	88	1	1	1
College	5	49	1	1	4	53	0	0	5	54	0	0
College Transition	1	4	0	0	1	2	2	0	1	2	0	0
Post-Secondary/College prep	3	6	1	0	4	6	0	0	4	6	0	0
Electrical	19	5	1	0	24	2	3	0	25	1	0	1
NCCER	0	20	0	0	0	11	10	1	5	10	0	0
OSHA Certification	4	0	0	0	5	0	0	0	4	0	0	0
Small Engines	20	12	0	0	9	13	9	0	10	13	0	0
ServSafe Certification					0	9	0	1	0	9	0	0
Welding	3	4	0	0	3	4	0	0	5	0	0	4
Wood Harvesting	0	13	4	0	0	13	0	0	1	12	5	0
Work Ready	71	40	10	0	77	38	3	2	77	51	2	1
Totals	519	591	57	23	498	626	70	38	508	636	25	13

- 264 (12%) are active in an education program
- 189 (9%) are waitlisted for an education program
- 118 (5%) are active in a vocational program
- 177 (8%) are on a waitlist for a voc program
- 0 men completed the HSED in January
- 623 are active in, or waitlisted for Edu/Voc
- 25 successfully completed edu/voc programs

Statewide Educational and Vocational Programming - Women

Below are education & vocational program stats for female inmates. The average female population was 236 (Women's Center at MCC and the Southern Maine Women's Re-entry Center) at the time the February program numbers were run. All February statistics are based on the 236 women.

		2017	'-Ded	;		2018	3-Jan			2018-Feb		
	waitlist	active	Intssessinl	ıntssəppus-un	waitlist	active	Intssessinl	un-successful	waitlist	active	Infessorial	un-successful
Computer Technology	0	0	0	0	0	0	0	0	0	0	0	0
Culinary Arts	0	4	0	0	0	6	0	0	0	2	0	2
Adult Basic Education	0	4	0	0	0	3	0	0	0	2	0	0
HiSET/HiSET prep	0	4	0	0	0	2	0	0	0	1	0	0
HiSET Prep Math	0	4	0	0	0	3	0	0	0	6	0	0
HiSET Prep Reading	0	5	1	0	0	1	0	0	0	1	1	0
HiSET Prep Science	0	1	1	0	0	1	0	0	0	1	1	0
HiSET Prep Social Studies	0	3	2	0	0	2	0	0	0	2	1	0
HiSET Prep Writing	0	3	0	0	0	1	2	0	0	1	1	0
HSED Awarded MDOE	0	0	0	0	0	0	0	0	0	0	0	0
HSED waitlist (CW referral to edu)	1	0	0	0	1	0	0	0	2	0	0	0
College	2	17	0	0	2	15	0	0	1	21	0	0
College Transition	0	0	0	0	0	0	0	0	0	0	0	0
High School Diploma prep	0	1	0	0	0	0	0	0	0	0	0	0
Post-Secondary/College prep	1	10	0	0	1	11	0	0	1	9	0	0
OSHA Certification	0	0	0	0	0	0	0	0	7	0	0	0
ServSafe Certification	0	12	0	1	0	10	0	0	0	13	6	0
Work Ready	13	7	0	0	14	7	0	0	12	6	4	0
Totals	26	76	4	1	18	62	2	0	23	65	14	2

- 49 women are active in one of the educational programs
- 6 women are waitlisted for an educational program
- 21 women are active in a vocational program
- 24 non-duplicated women are on a waitlist for a vocational program
- 86 women (36%) are either active in, or waitlisted for an education or vocational program
- 0 women completed HSED in February

Hi-SET/HSED Certifications Earned While Incarcerated

As of May 2017, only inmates whose program enrollment screen shows "HSED from MDOE awarded" are included in the chart below.

	2016 Total	2017 Total	2018 Jan	2018 Feb	Total 2017
BCF	5	2	3	0	3
CCF	8	0	0	0	0
DCF	4	0	0	0	0
MCC-M	26	2	0	0	0
MCC-F	10	13	0	0	0
MSP	27	28	0	0	0
MVAC	12	0	0	0	0
MVCF	4	15	0	0	0
Totals	96	60	3	0	3

3.0 Classification

3.1 Admissions & Releases

Admissions and Releases Overtime

Average monthly gain for Men:

2015: 0.832016: 5.332017: 1.252018: 2.00

• 3 year 2015 - 2017: 2.47

Average monthly gain for Women:

2015: 4.082016: 2.252017: 0.422018: 9.5

• 3 year 2015 - 2017: 2.25

Average monthly gain for All corrections:

2015: 4.922016: 7.252017: 1.672018: 11.5

• 3 year 2015 - 2017: 4.61

*Averages column and monthly gain are since January 2015.



2.45

2.63

Men	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Avg.
Admission Totals	101	118	85	115	100	86	83	88.18
New Crime	61	66	54	65	49	54	43	50.21
PV	40	52	31	50	51	32	40	37.87
Release Totals	89	110	94	96	80	83	82	85.74
Straight	47	45	42	47	41	38	37	40.68
Probation	42	65	52	49	40	45	45	45.05

(monthly gain)

Women	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Avg.
Admission Totals	12	15	10	14	11	22	24	14.74
New Crime	8	6	7	7	5	11	11	7.61
PV	4	9	3	7	6	11	13	7.13
Release Totals	13	16	13	9	9	16	11	12.11
Straight	7	8	7	5	3	7	3	5.68
Probation	6	8	6	4	6	9	8	6.42

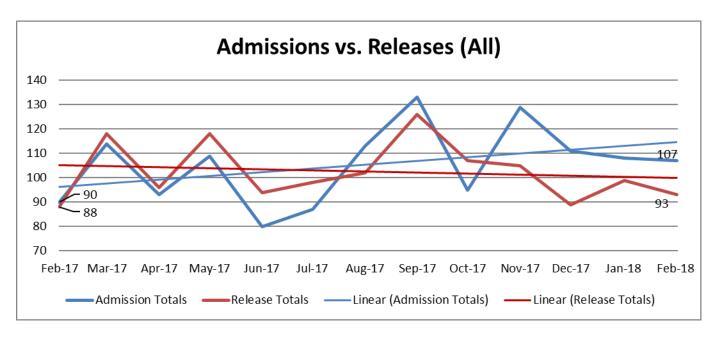
(monthly gain)

Total	Aug-17	Sep-17	Oct-17	Nov-17	Dec-17	Jan-18	Feb-18	Avg.
Admission Totals	113	133	95	129	111	108	107	102.82
New Crime	69	72	61	72	54	65	54	57.74
PV	44	61	34	57	57	43	53	45.00
Release Totals	102	126	107	105	89	99	93	97.84
Straight	54	53	49	52	44	45	40	46.39
Probation	48	73	58	53	46	54	53	51.47

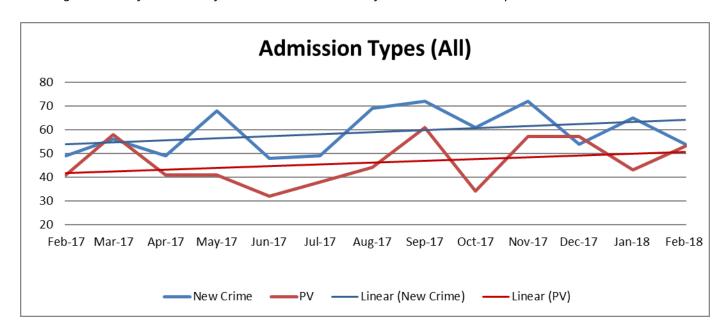
(monthly gain)

4.97

Below is a visual of trending on all admissions vs. releases for Maine Department of Corrections Adult Facilities, over the last 13 months. It reflects the raw numbers contained in the tables on page 12. There were 107 admissions in February, versus 93 releases. This is the fourth consecutive month with an increase in admissions over releases.

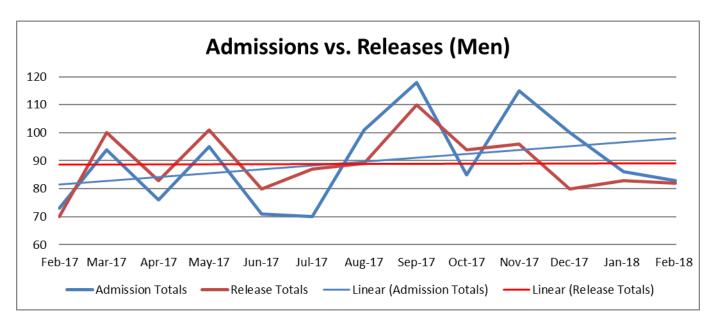


The average number of admissions for new crime is 57.74 and for those returned on probation violation 45.00.

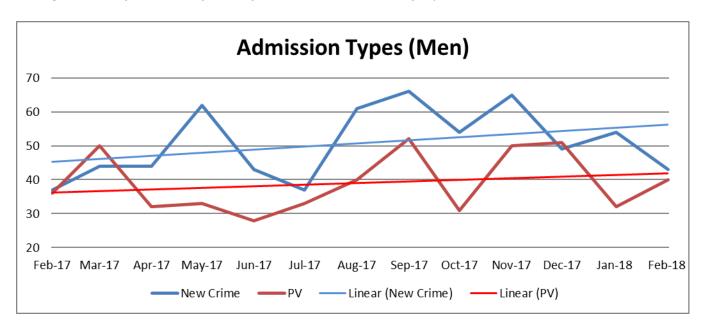


Male Admission & Release Trends

There were 83 men admitted in February, and 82 released.

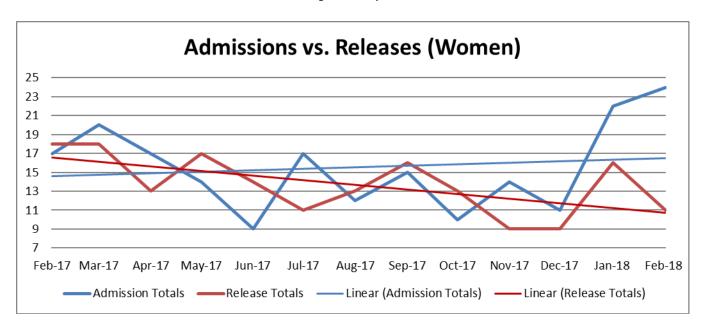


The average number of admissions for men for new crime is 50.21 and for probation returns, 37.87

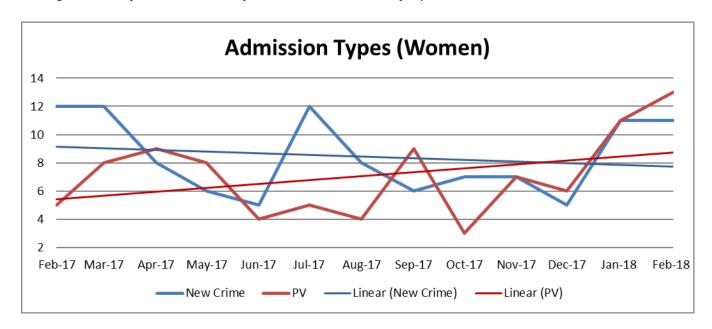


Female Admission & Release Trends

There were 24 women admitted, and 11 released during February.



The average number of women admitted for new crime is 7.61, and for probation returns, 7.13.



Admissions & Releases by Facility

Admissions by Facility Feb-2018	New Charges	Probation violation	SCCP / Parole
BCF	N/A	N/A	N/A
DCF	N/A	N/A	N/A
MCC-Men	34	36	0
MCC-Female	11	13	1
MSP	9	4	1
MVCF	N/A	N/A	N/A
Totals	54	53	2

Grand Total All Admissions 107	(excludes SCCP)
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Releases by Facility Feb-2018	Releases to Probation	Straight Release	SCCP Placement/Other	
BCF	11	5	0	
DCF	0	0	0	
MCC-Male	11	9	2	
MCC-Female	8	3	1	
MSP	10	15	2	
MVCF	13	8	1	
Totals	53	40	6	

Grand Total All Releases 93 (excludes SCCP)

3.2 Current Custody Ratings

Custody Rating Overtime

		2017-Nov	2017-Dec	2018-Jan	2018-Feb
Male	Close	10%	10%	10%	11%
	Medium	51%	50%	48%	42%
	Minimum	26%	26%	27%	23%
	Community	13%	14%	12%	22%
	Unclassified	0%	0%	4%	2%
	Grand Total	100%	100%	100%	100%
Female	Close	2%	4%	5%	4%
	Medium	34%	36%	31%	32%
	Minimum	37%	34%	32%	34%
	Community	26%	27%	25%	32%
	Unclassified	0%	0%	8%	6%
	Grand Total	100%	100%	100%	100%

3.3 Facility Transfers

Number of Transfers between Facilities

Monthly Transfer information is derived from the weekly transfer list completed by the MDOC Classification Department. The weekly transfer list is totaled by month and tracked below.

		2017-Nov	2017-Dec	2018-Jan	2018-Feb
Transfer to lower level	Max to Min Facility	10	4	7	7
	Max to Medium Facility	9	1	6	3
	Medium to Min	41	33	34	27
Transfer to higher level	Min to Medium Facility	0	0	1	5
	Min to Max Facility	0	1	0	0
level	Medium to Max	31	29	43	31
	MCC/MSP to MV (P)	13	6	23	17
Lateral	Min to Min	0	0	2	51**
	Medium to Medium*	0	1	0	0

^{*}Medium to Medium represents transfers from the new MV programming facility to MCC.

^{**} Increased Min to Min transfer for month of February 2018 due to shutdown of Downeast Correctional Facility(DCF). Minimum offenders housed at DCF were transferred to Mountain View Correctional Facility.

Return to Higher Custody by Facility

Return numbers are for the months of January - February 2018. Transfer to higher custody for reasons including: Population Distribution and Pending Charges are not included in these counts. Case Management transfers are reviewed to determine if the reasons below were applicable to the inmates transfer to higher custody.

	BCF Count	DCF Count	MVCF Count
Assault-Client on Client w/out Serious Injury	0	0	0
Contraband Found - Cell Phone(s)	0	0	0
Contraband Found - Drugs	0	0	0
Contraband Found - Other	0	0	0
DEI	1	0	2
Drug Test - Positive	12	0	3
Drug Trafficking	0	0	0
Escape - Attempted	0	0	0
Failure to Comply/Program	3	0	0
Fight-Client on Client	0	0	0
Higher Security	1	3	0
Medical	3	0	0
Self-Inflicted Injury	0	0	0
Staff Assaulted by Client w/out Serious Injury	0	0	0
Tattooing	0	0	2
Threatening (to inmate)	0	0	0
Threatening (to staff)	0	0	0
Weapon(s) Involved/Seized	0	0	0
Grand Total	20	3	7

SCCP Cases by Month

SCCP Community Pop is the current population in SCCP where SCCP Admissions and Discharge represent the activity for the past months. (SCCP Community as of 3/7/18)

	SCCP Admissions		SCCP Discharge		SCCP Community Pop	
	Male	Female	Male	Female	Male	Female
Nov-17	0	1	3	5	19	7
Dec-17	0	2	1	0	19	7
Jan-18	2	0	5	2	20	7
Feb-18	1	1	3	1	17	5

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The mission of the Department of Corrections is to reduce the likelihood that juvenile and adult offenders will re-offend, by providing practices, programs and services which are evidence-based and which hold the offenders accountable.